



# *Plainview-Old Bethpage CSD 2017-2018 Health, Safety and Transportation Budget*

*March 1, 2017*



# *Points of Pride - Transportation*

- ✓ Roughly 5,200 students are transported daily to and from school
  - 4,888 students are transported by our main vendor, WE Transportation on 329 unique routes within the district
  - 302 students are transported to 31 Private & Parochial Schools
  - 43 students are transported to 24 Special Education Schools
  
- ✓ **Transportation Updates for 2016/2017**
  - All routes were reviewed to increase efficiencies while maintaining the same level of service
  - Support of the 9 Period Day at POBJFK High School
  - Universal busing for K-12 students
  - Integration of kindergarten students on existing elementary routes



# **Points of Pride - Health/Safety & Security**

- ✓ **District-Wide Communication via Digital Hand-Held Radios**
  - Established individual channels at each school for general use, custodial, administrative and district-wide communication
  - Installation of a repeater at POB Middle School to support district-wide communication
  - Security Vehicles & District Owned Buses
  
- ✓ **Integration of Education Law 807 (1-a): Fire and Emergency Drills**
  - Shift from fire drills to emergency drills (Lock-Down & Lock-Out)
  - Statute requires each building to facilitate (12) twelve drills each school year
    - i. (4) must be lock-downs/lock-out drills
    - ii. (8) must be evacuation/fire drills
    - iii. (8) of the (12) drills must be completed by December 31
  
- ✓ **Childcare staff trained and facilitating emergency drills after hours**

# *Transportation Budget Supports*

## ➤ Revised Zero Period Routes

- ✓ Stop locations will mirror AM stops locations posted to the Parent Portal
- ✓ Closer proximity to students' homes

## ➤ Focus on Customer Service

- ✓ Decrease response time to address all concerns
- ✓ Provide the highest level of service to students, parents & staff while maintaining cost

## ➤ District Shuttles & Field-Trips

- ✓ Project Challenge, Work Study, TAG, Funtime & Senior Citizen Programs





# *Health/Safety & Security Budget Supports*

- Addition of full-time security guards at each elementary & middle school
- Participation in the Alert Domain Awareness System (ADAS) in cooperation with the Nassau County Police Department
- Improved visitor management and screening systems at each school within the district
- Addition of a district-wide security command center



# *What Private & Parochial schools are students attending?*

<b>Name of School</b>	<b># of Students</b>	<b>Name of School</b>	<b># of Students</b>
Chaminade	12	Scared Heart Academy	1
Friends Academy	1	Sappo School	3
Fusion Academy	1	Solomon Schechter	31
HANC-Plainview	62	St. Anthony's	39
HANC-Uniondale	37	St. Dominic's	10
Holy Trinity	7	St. Edwards	13
Jewish Academy	4	St. John the Baptist	1
Kellenberg	12	St. Patrick's	4
Kulanu Torah Academy	1	The Gateway School	1
Long Island Lutheran	8	Trinity Lutheran School	3
Long Island School for the Gifted	1	Vincent School	1
North Shore Hebrew Academy	5	Waldorf School	3
Our Lady of Mercy	37	West Hills Montessori	1
Portledge School	1	Yeshiva Har Torah	1
Progressive School	1	<b>TOTAL STUDENTS</b>	<b>302</b>

# *What Special Education schools are students attending?*

<b>Name of School</b>	<b># of Students</b>	<b>Name of School</b>	<b># of Students</b>
AHRC	2	Harmony Heights	1
BOCES-Iris Wolfson	4	Henry Viscardi	1
BOCES-Career Prep	1	Millneck Manor School	1
BOCES-Carman Road	3	Roslyn Hilltop Academy	1
BOCES-CCA Net	7	South Side Middle School	1
BOCES-James E. Allen	1	Summit School	6
BOCES-Jerusalem Ave.	1	UCP of Nassau County	2
BOCES-Rosemary Kennedy	2	Westbrook Preparatory School	1
BOCES-Seaman Neck	1	<b>TOTAL STUDENTS</b>	<b>43</b>
Center for Discovery	1		
DDI	4		
The Genesis School-Eden II	1		
Hagedorn-Little Village School	1		

# TRANSPORTATION, HEALTH & SAFETY

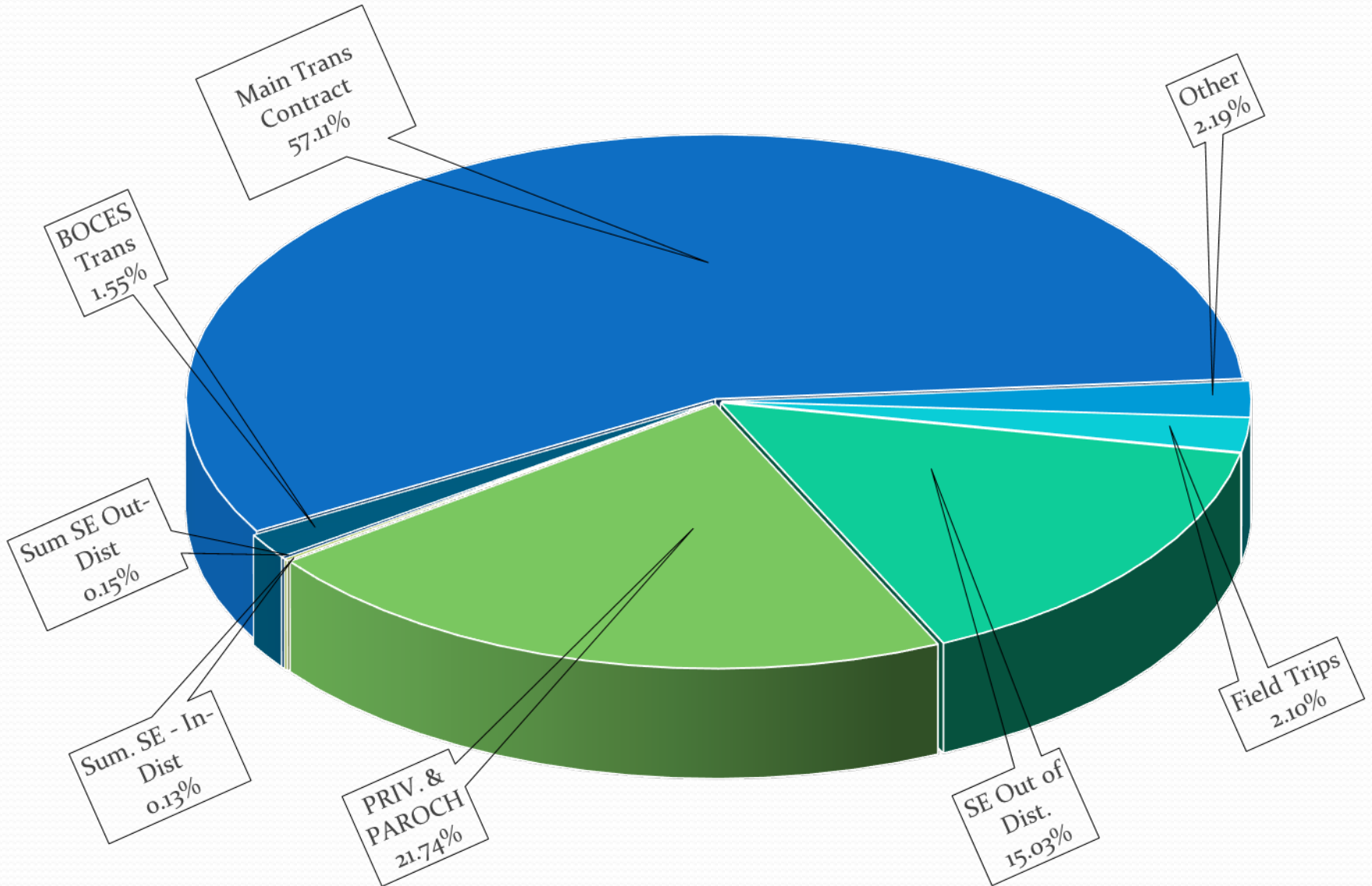
BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
1621-439-49-00-00	Contractual and Other	0.00	0.00	0.00	1,400.00	
1622-260-49-00-00	Asbestos Abatement Equipm	0.00	0.00	7,000.00	0.00	Contingency safety items, natural disaster bags
1622-260-49-00-40	Equipment	5,707.00	4,918.00	0.00	11,000.00	Contingency safety iitems, natural disaster bags
1622-400-49-00-00	Contractual and Other	0.00	0.00	0.00	31,336.00	Safety & security consultants & services
1622-403-49-00-00	Disposal: Chemicals/ACBM	24,662.00	4,813.00	20,000.00	20,000.00	Removal of hazardous materials
1622-408-49-00-00	Emergency Abatement	40,132.00	26,008.00	40,500.00	40,500.00	Asbestos removal & testing
1622-413-49-00-00	Testing Services	43,731.00	37,625.00	45,000.00	45,000.00	Testing required under AHERA/OSHA for asbestos, lead, chemicals
1622-494-49-00-00	BOCES Health & Safety Svc	11,477.00	11,592.00	11,821.00	11,844.00	Shared services for emergency supplies, asbestos abatement equipment & compliance issues
1622-531-49-00-00	OSHA/EPA Supplies	8,493.00	2,950.00	5,000.00	5,000.00	Expendable materials - masks, gloves, goggles for health & safety programs
2110-439-49-00-00	Contractual and Other	475.00	300.00	2,000.00	600.00	Health & Safety training for instructional staff
5510-260-49-00-00	Equipment	463.00	0.00	500.00	1,000.00	Monitor for transportation office
5510-400-49-00-00	Contractual and Other	0.00	40,000.00	30,000.00	5,000.00	Transportation consultant
5510-406-49-00-00	Vehicle Maintenance	12,845.00	8,201.00	8,850.00	9,950.00	Preventive maintenance & repairs
5510-425-49-00-00	Contractual DOT Inspectio	883.00	0.00	900.00	400.00	Required NYSDOT inspections
5510-431-49-00-00	Contractual Mileage	0.00	0.00	500.00	500.00	Travel to accident investigations, safety checks & workshops
5510-439-49-00-00	Conference & Travel	2,973.00	516.00	1,625.00	3,100.00	Conference & Travel
5510-447-49-00-00	Contractual and Other	4,200.00	6,845.00	4,900.00	5,500.00	District transportation routing system
5510-502-49-00-00	Supplies-Office	2,967.00	4,252.00	3,500.00	4,100.00	Driver uniforms, office operations, mailings & ID badges



# TRANSPORTATION, HEALTH & SAFETY

BUDGET ACCOUNT	DESCRIPTION	2014-2015	2015-2016	2016-2017	2017-2018	DETAIL
		ACTUAL	ACTUAL	BUDGET	PROPOSED	
5510-518-49-00-00	Diesel Fuel for Buses	10,513.00	5,625.00	19,000.00	20,000.00	Fuel for district fleet
5510-535-49-00-00	Supplies - Safety	2,257.00	5,733.00	3,000.00	3,200.00	Safety training materials for students
5540-461-49-00-00	CONTRACT TRANSPORTATION	3,877,883.00	3,990,931.00	4,224,738.00	3,996,980.00	Main contract for transportation
5540-461-49-00-01	Field Trip Transportation	5,795.00	2,485.00	0.00	0.00	
5540-461-49-00-10	Field Trip Transportation	4,665.00	4,282.00	4,400.00	4,400.00	Project challenge field trips
5540-461-49-00-13	Field Trip Transportation	4,660.00	4,310.00	11,108.00	10,184.00	Old Bethpage field trips
5540-461-49-00-18	Field Trip Transportation	5,900.00	6,835.00	12,171.00	11,717.00	Pasadena field trips
5540-461-49-00-19	Field Trip Transportation	6,320.00	5,150.00	11,584.00	10,340.00	Judy Jacobs Parkway field trips
5540-461-49-00-31	Field Trip Transportation	10,105.00	11,660.00	13,906.00	13,094.00	Stratford Road field trips
5540-461-49-00-32	Field Trip Transportation	14,205.00	24,980.00	17,817.00	20,625.00	Mattlin Middle School field trips
5540-461-49-00-35	Field Trip Transportation	50,510.00	63,400.00	55,985.00	57,960.00	POBJFK HS field trips
5540-461-49-00-36	Field Trip Transportation	23,409.00	27,845.00	18,872.00	22,100.00	POBMS field trips
5540-461-49-00-99	Field Trip Transportation	0.00	495.00	37,500.00	37,500.00	Field trips: Reserve - Competitions & other special event trips
5540-462-49-00-00	Special Ed. Out of Distri	879,472.00	954,430.00	1,111,943.00	1,135,363.00	Special Education - out of district transportation (including matrons)
5540-463-49-00-59	PRIVATE & PAROCHIAL	1,411,890.00	1,553,217.00	1,631,391.00	1,637,150.00	Private & Parochial transportation within 15 miles (as required by NYS Law)
5540-464-49-00-00	Summer Spec. Ed - In-Dist	2,876.00	0.00	9,500.00	9,750.00	Special education summer program transportation: shuttle & day trips
5540-465-49-00-00	Summer Spec Ed. Out Dist	7,020.00	0.00	11,000.00	11,000.00	Summer special education transportation to out of district
5581-490-49-00-00	BOCES TRANSPORTATION	89,863.00	100,938.00	115,000.00	256,600.00	Contract transportation provided by BOCES
<b>Total GENERAL FUND</b>		<b>6,566,351</b>	<b>6,910,336</b>	<b>7,491,011</b>	<b>7,454,193</b>	
			5.2%	8.4%	0.5%	

# Transportation: A Different View





# *POB Schools: A Smart Investment THANK YOU!*

